

2003-2004 Profile of Oelrichs School District 23-3

625 Walnut, Oelrichs, SD 57763



Home County: Fall River
Area in Square Miles: 564
2002 K-12 Fall Enrollment: 92

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$509,067	\$9,923	\$88,375	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$57,496	\$0	\$12,478	\$0
Administration Services	\$144,350	\$810	\$3,000	\$0
Transportation Services	\$31,206	\$0	\$0	\$0
Other Support Services	\$191,327	\$235,994	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$32,116	\$0	\$0	\$0
Total Expenditures	\$965,562	\$246,727	\$103,853	\$0

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$286,753	\$95,562	\$43,924	\$0
County	\$5,484	\$0	\$0	\$0
State	\$184,856	\$0	\$0	\$0
Federal	\$138,868	\$3,092	\$18,479	\$0
Total	\$615,961	\$98,654	\$62,403	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$395,130	\$0
Enterprise Funds	\$40,311	\$39,776

Cost per ADM

General Fund Only	\$11,090
Educational Funds*	\$12,283
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$176,661
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$176,661

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$0
IDEA Part B	\$14,834
Total	\$14,834

2003 Taxable Valuations

Agricultural	\$23,888,365
Owner Occupied	\$2,215,790
Non-Ag Z	\$1,492,620
Other Non-Ag/Utilities	\$1,509,696
Total	\$29,106,471

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.00

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	2.995
General State Aid Adj. ADM	86.812

Teaching Staff Data

Average Teacher Salary	\$29,716
Experience Adjusted Salary	\$34,144
Avg Years of Experience	7.7
% with Advanced Degrees	30.0%
Certified Instructional Staff	9.4
Classroom Staff	3.0

Ending Fund Balance

General	\$80,771
Capital Outlay	\$88,249
Special Education	\$428
Pension	\$0

Student Data		Enrollment			Special Education Placement Categories		December 2003 Federal Child Count	
PK-12 Enrollment	92				Home	0	Deaf-Blind	0
Open Enrolled Students Rec'd	50				Residential Facility	0	Emotionally Disturbed	0
District Dropout Rate	8.5%				Separate School	0	Mental Retardation	0
% Eligible for Free/Red. Lunch	70.7%				Regular Classroom	9	Hearing Impaired	0
% Special Needs Students	9.8%				Self-Contained Classroom	0	Learning Disabled	7
Students Transported	54				24 Hour Program	0	Multiple Disabilities	0
Student to Staff Ratio	7.4				Early Childhood Setting	0	Orthopedic Impairment	0
District Attendance Rate	93.1%				Early Childhood SE Setting	0	Visually Impaired	0
Number of Graduates	1				PT Early Child and SE	0	Deaf	0
					Resource Room	0	Speech/Language	1
					Day Program	0	Other Health Impaired	1
					Home/Hospital Program	0	Autism	0
					Total	9	Traumatic Brain Injury	0
							Developmental Delay	0
							Total	9

Stanford Achievement Test Series, Tenth Edition (SAT10)															
	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11		
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	
Math			49						50						
Science			33						31						
Social Science			39						30						
Language Arts			39						30						
Reading			39						33						
Complete Battery			42						37						
Number Tested	4	0	10	2	7	2	9	1	10	2	7	1	5	1	

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	1

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher														
	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	5	2												
Grade 9	7	1												

No assessment data are reported when less than ten students were tested.